

**MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL**  
**INFORME COMPARATIVO CONSUMO DE COMBUSTIBLE MES DE JULIO 2009**  
**(NUEVOS SOLES)**

DEPENDENCIA	MES ANTERIOR * (JUNIO)	MES ACTUAL* (JULIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 2,212.00	S/. 2,448.54	S/. -236.54
TOTAL C. S. ANCASH	S/. 544.50	S/. 1,049.00	S/. -504.50
TOTAL C. S. APURIMAC	S/. 1,008.00	S/. 2,292.50	S/. -1,284.50
TOTAL C. S. AREQUIPA	S/. 4,628.50	S/. 4,529.01	S/. 99.49
TOTAL C. S. AYACUCHO	S/. 4,615.65	S/. 4,214.52	S/. 401.13
TOTAL C. S. CAJAMARCA	S/. 2,854.24	S/. 1,768.78	S/. 1,085.46
TOTAL C. S. CALLAO	S/. 5,087.58	S/. 5,260.85	S/. -173.27
TOTAL C. S. CAÑETE	S/. 2,853.22	S/. 5,515.43	S/. -2,662.21
TOTAL C. S. CUSCO	S/. 2,518.50	S/. 3,506.50	S/. -988.00
TOTAL C. S. HUANCAMELICA	S/. 1,009.00	S/. 505.60	S/. 503.40
TOTAL C. S. HUANUCO	S/. 1,762.80	S/. 1,762.80	S/. -
TOTAL C. S. HUAURA	S/. 4,779.52	S/. 4,055.29	S/. 724.23
TOTAL C. S. ICA	S/. 6,450.86	S/. 5,723.00	S/. 727.86
TOTAL C. S. JUNIN	S/. 6,521.44	S/. 4,276.97	S/. 2,244.47
TOTAL C. S. LA LIBERTAD	S/. 4,398.00	S/. 4,340.00	S/. 58.00
TOTAL C. S. LAMBAYEQUE	S/. 6,012.58	S/. 4,186.17	S/. 1,826.41
TOTAL C. S. LIMA	S/. 13,334.39	S/. 14,134.91	S/. -800.52
TOTAL C. S. LORETO	S/. 3,768.80	S/. 3,322.80	S/. 446.00
TOTAL C. S. MADRE DE DIOS	S/. 1,562.25	S/. 1,170.30	S/. 391.95
TOTAL C. S. MOQUEGUA	S/. 2,010.00	S/. 1,750.00	S/. 260.00
TOTAL C. S. PIURA	S/. 1,922.56	S/. 1,997.00	S/. -74.44
TOTAL C. S. PUNO	S/. 5,403.90	S/. 4,839.70	S/. 564.20
TOTAL C. S. SAN MARTIN	S/. 3,579.68	S/. 3,199.70	S/. 379.98
TOTAL C. S. SANTA	S/. 2,782.98	S/. 1,050.76	S/. 1,732.22
TOTAL C. S. TACNA	S/. 1,400.00	S/. 700.00	S/. 700.00
TOTAL C. S. TUMBES	S/. 2,207.00	S/. 2,727.76	S/. -520.76
TOTAL C. S. UCAYALI	S/. 1,409.00	S/. 1,384.50	S/. 24.50
TOTAL C. S.J. LIMA NORTE	S/. 5,865.74	S/. 5,364.12	S/. 501.62
TOTAL C.S. CERRO DE PASCO	S/. 1,005.00	S/. 812.00	S/. 193.00
TOTAL CONSEJO EJECUTIVO	S/. 3,892.44	S/. 3,470.14	S/. 422.30
TOTAL CORTE SUPREMA	S/. 19,873.66	S/. 20,186.86	S/. -313.20
TOTAL GERENCIA GENERAL	S/. 20,139.37	S/. 20,772.09	S/. -632.72
TOTAL OCMA	S/. 3,159.73	S/. 3,322.27	S/. -162.54

\* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico) a los Administradores y Logísticos de las Cortes Superiores.

**MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL**  
**INFORME COMPARATIVO CONSUMO DE LUZ MES DE JULIO 2009**  
**(NUEVOS SOLES)**

DEPENDENCIA	MES ANTERIOR * (JUNIO)	MES ACTUAL* (JULIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 6,806.90	S/. 3,383.80	S/. 3,423.10
TOTAL C. S. ANCASH	S/. 16,024.00	S/. 14,384.70	S/. 1,639.30
TOTAL C. S. APURIMAC	S/. 8,053.47	S/. 7,912.06	S/. 141.41
TOTAL C. S. AREQUIPA	S/. 35,303.30	S/. 32,354.10	S/. 2,949.20
TOTAL C. S. AYACUCHO	S/. 9,310.50	S/. 8,730.20	S/. 580.30
TOTAL C. S. CAJAMARCA	S/. 9,067.90	S/. 9,092.30	S/. -24.40
TOTAL C. S. CALLAO	S/. 23,845.36	S/. 8,442.50	S/. 15,402.86
TOTAL C. S. CAÑETE	S/. 5,681.94	S/. 5,623.09	S/. 58.85
TOTAL C. S. CUSCO	S/. 18,293.40	S/. 19,243.33	S/. -949.93
TOTAL C. S. HUANCAMELICA	S/. 8,661.10	S/. 8,507.30	S/. 153.80
TOTAL C. S. HUANUCO	S/. 16,156.00	S/. 15,982.80	S/. 173.20
TOTAL C. S. HUAURA	S/. 17,851.01	S/. 15,404.50	S/. 2,446.51
TOTAL C. S. ICA	S/. 15,159.70	S/. 15,468.20	S/. -308.50
TOTAL C. S. JUNIN	S/. 29,609.90	S/. 28,916.40	S/. 693.50
TOTAL C. S. LA LIBERTAD	S/. 23,076.10	S/. 39,386.30	S/. -16,310.20
TOTAL C. S. LAMBAYEQUE	S/. 12,743.00	S/. 20,383.50	S/. -7,640.50
TOTAL C. S. LIMA	S/. 122,979.56	S/. 114,421.48	S/. 8,558.08
TOTAL C. S. LORETO	S/. 11,593.00	S/. 10,520.10	S/. 1,072.90
TOTAL C. S. MADRE DE DIOS	S/. 9,688.36	S/. 4,206.54	S/. 5,481.82
TOTAL C. S. MOQUEGUA	S/. 6,324.73	S/. 6,051.77	S/. 272.96
TOTAL C. S. PIURA	S/. 15,524.20	S/. 13,991.10	S/. 1,533.10
TOTAL C. S. PUNO	S/. 11,474.13	S/. 11,069.65	S/. 404.48
TOTAL C. S. SAN MARTIN	S/. 6,662.73	S/. 6,555.13	S/. 107.60
TOTAL C. S. SANTA	S/. 12,586.04	S/. 10,746.35	S/. 1,839.69
TOTAL C. S. TACNA	S/. 7,605.24	S/. 7,789.11	S/. -183.87
TOTAL C. S. TUMBES	S/. 8,859.60	S/. 4,685.40	S/. 4,174.20
TOTAL C. S. UCAYALI	S/. 13,125.50	S/. 12,966.50	S/. 159.00
TOTAL C. S. J. LIMA NORTE	S/. 24,821.16	S/. 23,486.32	S/. 1,334.84
TOTAL C. S. CERRO DE PASCO	S/. 5,395.70	S/. 4,769.50	S/. 626.20
TOTAL CONSEJO EJECUTIVO	S/. 4,624.07	S/. 4,180.48	S/. 443.59
TOTAL CORTE SUPREMA	S/. 15,756.11	S/. 14,276.21	S/. 1,479.90
TOTAL GERENCIA GENERAL	S/. 46,227.50	S/. 46,290.50	S/. -63.00
TOTAL OCMA	S/. 3,853.39	S/. 3,483.73	S/. 369.66

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**MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL**  
**INFORME COMPARATIVO CONSUMO DE AGUA MES DE JULIO 2009**  
**(NUEVOS SOLES)**

DEPENDENCIA	MES ANTERIOR * (JUNIO)	MES ACTUAL* (JULIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 534.00	S/. 202.90	S/. 331.10
TOTAL C. S. ANCASH	S/. 1,450.20	S/. 1,236.00	S/. 214.20
TOTAL C. S. APURIMAC	S/. 1,043.60	S/. 1,617.20	S/. -573.60
TOTAL C. S. AREQUIPA	S/. 10,248.60	S/. 10,628.70	S/. -380.10
TOTAL C. S. AYACUCHO	S/. 697.00	S/. 876.70	S/. -179.70
TOTAL C. S. CAJAMARCA	S/. 1,017.22	S/. 999.16	S/. 18.06
TOTAL C. S. CALLAO	S/. 9,723.70	S/. 1,870.50	S/. 7,853.20
TOTAL C. S. CAÑETE	S/. 451.65	S/. 479.25	S/. -27.60
TOTAL C. S. CUSCO	S/. 3,134.40	S/. 3,036.00	S/. 98.40
TOTAL C. S. HUANCVELICA	S/. 812.56	S/. 800.62	S/. 11.94
TOTAL C. S. HUANUCO	S/. 3,375.50	S/. 2,461.10	S/. 914.40
TOTAL C. S. HUAURA	S/. 4,199.00	S/. 3,378.10	S/. 820.90
TOTAL C. S. ICA	S/. 8,610.70	S/. 8,616.70	S/. -6.00
TOTAL C. S. JUNIN	S/. 1,711.78	S/. 1,703.83	S/. 7.95
TOTAL C. S. LA LIBERTAD	S/. 8,300.40	S/. 8,039.00	S/. 261.40
TOTAL C. S. LAMBAYEQUE	S/. 6,532.75	S/. 2,508.25	S/. 4,024.50
TOTAL C. S. LIMA	S/. 13,778.90	S/. 16,405.00	S/. -2,626.10
TOTAL C. S. LORETO	S/. 877.97	S/. 931.60	S/. -53.63
TOTAL C. S. MADRE DE DIOS	S/. 2,069.00	S/. 1,394.50	S/. 674.50
TOTAL C. S. MOQUEGUA	S/. 1,183.20	S/. 1,413.10	S/. -229.90
TOTAL C. S. PIURA	S/. 6,042.70	S/. 6,949.36	S/. -906.66
TOTAL C. S. PUNO	S/. 1,028.49	S/. 986.86	S/. 41.63
TOTAL C. S. SAN MARTIN	S/. 529.80	S/. 674.50	S/. -144.70
TOTAL C. S. SANTA	S/. 2,383.40	S/. 959.20	S/. 1,424.20
TOTAL C. S. TACNA	S/. 2,356.78	S/. 2,103.79	S/. 252.99
TOTAL C. S. TUMBES	S/. 1,065.82	S/. 1,398.04	S/. -332.22
TOTAL C. S. UCAYALI	S/. 300.40	S/. 302.20	S/. -1.80
TOTAL C. S.J. LIMA NORTE	S/. 7,873.10	S/. 7,549.47	S/. 323.63
TOTAL C.S. CERRO DE PASCO	S/. 80.70	S/. 80.70	S/. -
TOTAL CONSEJO EJECUTIVO	S/. 1,151.48	S/. 2,489.25	S/. -1,337.77
TOTAL CORTE SUPREMA	S/. 3,925.48	S/. 6,119.75	S/. -2,194.27
TOTAL GERENCIA GENERAL	S/. 8,061.50	S/. 7,741.50	S/. 320.00
TOTAL OCMA	S/. 767.64	S/. 1,659.50	S/. -891.86

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**MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL**  
**INFORME COMPARATIVO CONSUMO DE PAPEL MES DE JUNIO 2009**  
**(NUEVOS SOLES)**

DEPENDENCIA	MES ANTERIOR * (JUNIO)	MES ACTUAL* (JULIO)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 4,391.40	S/. 4,796.76	S/. -405.36
TOTAL C. S. ANCASH	S/. 6,575.84	S/. 6,305.60	S/. 270.24
TOTAL C. S. APURIMAC	S/. 6,688.44	S/. 8,062.16	S/. -1,373.72
TOTAL C. S. AREQUIPA	S/. 26,584.86	S/. 27,226.68	S/. -641.82
TOTAL C. S. AYACUCHO	S/. 8,388.70	S/. 9,008.00	S/. -619.30
TOTAL C. S. CAJAMARCA	S/. 8,231.06	S/. 9,053.04	S/. -821.98
TOTAL C. S. CALLAO	S/. 19,277.12	S/. 18,128.60	S/. 1,148.52
TOTAL C. S. CAÑETE	S/. 5,877.72	S/. 5,708.82	S/. 168.90
TOTAL C. S. CUSCO	S/. 11,102.36	S/. 16,169.36	S/. -5,067.00
TOTAL C. S. HUANCAMELICA	S/. 3,107.76	S/. 2,285.78	S/. 821.98
TOTAL C. S. HUANUCO	S/. 5,900.24	S/. 10,697.00	S/. -4,796.76
TOTAL C. S. HUAURA	S/. 13,804.76	S/. 9,030.52	S/. 4,774.24
TOTAL C. S. ICA	S/. 20,346.82	S/. 17,588.12	S/. 2,758.70
TOTAL C. S. JUNIN	S/. 14,975.80	S/. 21,979.52	S/. -7,003.72
TOTAL C. S. LA LIBERTAD	S/. 23,646.00	S/. 25,312.48	S/. -1,666.48
TOTAL C. S. LAMBAYEQUE	S/. 21,799.36	S/. 20,831.00	S/. 968.36
TOTAL C. S. LIMA	S/. 139,353.76	S/. 150,163.36	S/. -10,809.60
TOTAL C. S. LORETO	S/. 11,260.00	S/. 12,115.76	S/. -855.76
TOTAL C. S. MADRE DE DIOS	S/. 1,891.68	S/. 1,621.44	S/. 270.24
TOTAL C. S. MOQUEGUA	S/. 4,965.66	S/. 5,134.56	S/. -168.90
TOTAL C. S. PIURA	S/. 10,798.34	S/. 24,648.14	S/. -13,849.80
TOTAL C. S. PUNO	S/. 12,903.96	S/. 8,557.60	S/. 4,346.36
TOTAL C. S. SAN MARTIN	S/. 8,872.88	S/. 8,602.64	S/. 270.24
TOTAL C. S. SANTA	S/. 12,386.00	S/. 16,124.32	S/. -3,738.32
TOTAL C. S. TACNA	S/. 7,769.40	S/. 7,386.56	S/. 382.84
TOTAL C. S. TUMBES	S/. 5,630.00	S/. 5,359.76	S/. 270.24
TOTAL C. S. UCAYALI	S/. 6,553.32	S/. 6,891.12	S/. -337.80
TOTAL C. S.J. LIMA NORTE	S/. 23,206.86	S/. 28,206.30	S/. -4,999.44
TOTAL C.S. CERRO DE PASCO	S/. 1,981.76	S/. 1,914.20	S/. 67.56
TOTAL CONSEJO EJECUTIVO	S/. 1,238.60	S/. 675.60	S/. 563.00
TOTAL CORTE SUPREMA	S/. 17,790.80	S/. 22,767.72	S/. -4,976.92
TOTAL GERENCIA GENERAL	S/. 725,369.20	S/. 758,676.28	S/. -33,307.08
TOTAL OCMA	S/. 2,927.60	S/. 5,337.24	S/. -2,409.64

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